

Part II Statement of Functional Expenses All organizations must complete column (A) Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others (See the instructions)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 a Grants paid from donor advised funds (attach schedule) (cash \$ _____ noncash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>	22a				
22 b Other grants and allocations (attach schedule) (cash \$ _____ noncash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>	22b				
23 Specific assistance to individuals (attach schedule)	23				
24 Benefits paid to or for members (attach schedule)	24				
25 a Compensation of current officers, directors, key employees, etc. listed in Part V-A	25a	16,667	16,667		
b Compensation of former officers, directors, key employees, etc. listed in Part V-B	25b				
c Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	25c				
26 Salaries and wages of employees not included on lines 25a, b, and c	26	259,459	208,375	27,613	23,471
27 Pension plan contributions not included on lines 25a, b, and c	27				
28 Employee benefits not included on lines 25a - 27	28	6,949	6,949		
29 Payroll taxes	29	15,940	15,940		
30 Professional fundraising fees	30				
31 Accounting fees	31	44,816		44,816	
32 Legal fees	32	153,483	153,483		
33 Supplies	33	7,674	7,674		
34 Telephone	34	10,748	10,748		
35 Postage and shipping	35	127			127
36 Occupancy	36	16,066	16,066		
37 Equipment rental and maintenance	37	5,676	5,676		
38 Printing and publications	38	1,030			1,030
39 Travel	39	163,872	163,872		
40 Conferences, conventions, and meetings	40	18,459			18,459
41 Interest	41	61,958	61,958		
42 Depreciation, depletion, etc. (attach schedule)	42				
43 Other expenses not covered above (itemize) STM167		725,444	716,001	4,079	5,364
a SEE ATTACHED	43a				
b	43b				
c	43c				
d	43d				
e	43e				
f	43f				
g	43g				
44 Total functional expenses. Add lines 22a through 43g (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	44	2,138,368	2,013,409	76,508	48,451

Joint Costs. Check ☐ if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? ☐ Yes ☐ No

If "Yes," enter (i) the aggregate amount of these joint costs \$ _____, (ii) the amount allocated to Program services \$ _____, (iii) the amount allocated to Management and general \$ _____, and (iv) the amount allocated to Fundraising \$ _____